

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

City of Speed
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Page No. 1

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information

| | |
|---|---------|
| Total Assessed Valuation for 2017 | 110,843 |
| New Improvements for 2017 | |
| Personal Property - 2017 | 2,737 |
| Territory Added: (Current Year Only) | |
| Real Estate | |
| State Assessed | |
| New Improvements | |
| Property that has changed in use for 2017 | |
| Personal Property - 2016 | 2,959 |
| Gross earnings (intangible) tax estimate for 2018 | |
| Neighborhood Revitalization | |

Actual Tax Rates for the 2017 Budget:

| Fund | Rate |
|--------------|-------------|
| General | 21.638 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 21.638 |

| | |
|---|---------|
| Final Assessed Valuation from the November 1, 2016 Abstract | 108,743 |
|---|---------|

From the County Treasurer's Budget Information - Budget Year Estimates

| | |
|-----------------------------------|-----|
| Motor Vehicle Tax Estimate | 868 |
| Recreational Vehicle Tax Estimate | 83 |
| 16/20 M Vehicle Tax Estimate | 74 |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | 7 |
| LAVTR | |
| City and County Revenue Sharing | |

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

| | |
|---|-----|
| 2018 State Distribution for Kansas Gas Tax | 960 |
| 2018 County Transfers for Gas*** | |
| Adjusted 2017 State Distribution for Kansas Gas Tax | 960 |
| Adjusted 2017 County Transfers for Gas*** | |

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

| From the 2016 Budget Certificate Page | |
|--|--|
| Funds | 2016 Expenditure Amounts Budget Authority |
| General | 18,150 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Special Highway | 9,940 |
| Water | 13,999 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): City of Speed
 Enter county name followed by "County": Phillips County

Enter year being budgeted (YYYY): 2018

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:
 If amended, then use the amended figures.

| Fund Names: | Statute | 2017 *Expenditures* | 2016 Ad Valorem Tax |
|--|---------|------------------------|------------------------|
| General | 12-101a | 17,338 | 2,353 |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Fund name for all funds with a tax levy: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax Levy Funds for 2017 Budgeted Year | | | 2,353 |

Other (non-tax levy) fund names:

| | |
|-----------------|--------|
| Special Highway | 5,795 |
| Water | 12,397 |
| | |
| | |
| | |
| | |

Single No Tax Levy Fund:

| | |
|--|--|
| | |
|--|--|

Total Expenditures for 2017 Budgeted Year 35,530

Non-budgeted funds:

| | |
|---|-------|
| 1 | Grant |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2017 Budget, Budget Summary Page

| | 2015 Tax Rate (2016 Column) |
|--------------|--------------------------------|
| General | 21.835 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 21.835 |

| | |
|---|---------|
| Total Tax Levied (2016 budget column) | 2,330 |
| Assessed Valuation (2016 budget column) | 106,709 |

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

26) **Total Computed Tax Levy**

2,386

Computation to Determine Limit for 2018

Base Levy

| | | |
|---|-------|-------|
| 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) | 2,353 | |
| 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision | | |
| 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) | | |
| 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) | | |
| 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | | |
| 3) Net Tax Levy (Base) | | 2,353 |

Percentage Adjustments

| | | |
|--|-------|---------|
| 4) CPI Adjustment - 1.4% | | 33 |
| (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)) | | |
| 5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains) | | |
| 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 2,737 | |
| 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 2,959 | |
| Increase in Total Personal Property Valuations (cannot be less than zero) | | 0 |
| 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) | | |
| 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) | | |
| 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) | | |
| 10) Total Assessed Value of Adjustments | | 0 |
| 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | | 110,843 |
| 12) Adjustment Percentage (Line 10 Divided by Line 11) | 0.00% | |
| 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) | | 0 |
| 14) Total Percentage Adjustments | | 33 |

Increased Tax Revenues Adjustment

| | | |
|---|--|---|
| 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) | | |
| Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | | |
| Difference | | 0 |
| 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) | | |
| Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget | | 0 |
| 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget | | |
| 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget | | |

City of Speed

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,655 | 9,077 | 7,351 |
| Receipts: | | | |
| Ad Valorem Tax | 2,322 | 2,353 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 566 | 713 | 868 |
| Recreational Vehicle Tax | 48 | 36 | 83 |
| 16/20M Vehicle Tax | 63 | 69 | 74 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | 3 | 3 | 7 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | | | |
| Franchise Tax | 1,990 | 1,900 | 2,000 |
| Licenses | 100 | 150 | 100 |
| School Rent | 695 | 600 | 600 |
| Solid Waste | 4,709 | 4,500 | 4,800 |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 50 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 10,546 | 10,324 | 8,532 |
| Resources Available: | 19,201 | 19,401 | 15,883 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 660 | 1,000 | 1,000 |
| Labor | 803 | 1,000 | 1,000 |
| Solid Waste | 3,972 | 4,500 | 4,500 |
| Utilities | 2,871 | 3,500 | 3,500 |
| Insurance | 512 | 500 | 500 |
| US Treasury | 130 | 500 | 500 |
| Postage | 98 | 250 | 250 |
| Memberships | | 100 | 100 |
| CMB License | 100 | 100 | 100 |
| Publications | 64 | 150 | 150 |
| Supplies | 74 | 250 | 250 |
| Professional Fees | 200 | 200 | 200 |
| Capital Outlay | 124 | 0 | 6,219 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | 516 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 10,124 | 12,050 | 18,269 |
| Unencumbered Cash Balance Dec 31 | 9,077 | 7,351 | xxxxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount | 18,150 | 17,338 | 18,269 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 18,269 |
| Tax Required | | | 2,386 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2017 Ad Valorem Tax | | | 2,386 |

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Speed

will meet on August 16, 2017 at 8:00 PM at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Speed Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,124 | 21.835 | 12,050 | 21.638 | 18,269 | 2,386 | 21.526 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 1,275 | | | | 5,512 | | |
| Water | 7,304 | | 7,450 | | 12,681 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 18,703 | 21.835 | 19,500 | 21.638 | 36,462 | 2,386 | 21.526 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 18,703 | | 19,500 | | 36,462 | | |
| Total Tax Levied | 2,330 | | 2,353 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 106,709 | | 108,743 | | 110,843 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|
| January 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

City of Speed

City Official Title: City Clerk

PROOF OF PUBLICATION PUBLIC NOTICE

(First published in The Advocate, Thursday, July 27, 2017) 11

NOTICE OF BUDGET HEARING

Ronald K
of lawful

The governing body of
City of Speed
will meet on August 16, 2017 at 8:00 PM at Speed Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Speed Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

That said ne
a year and l
publication

That said ne
ter at the po

That said ne
or monthly,

Not a trade,
Phillips Cou

The attachec
said newspa

1st Publicati

2nd Publicati

3rd Publicati

4th Publicati

Publication

Affidavit, N

Additional C

Total Public

| FUND | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,124 | 21.835 | 12,050 | 21.638 | 18,269 | 2,386 | 21.526 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 1,275 | | | | 5,512 | | |
| Water | 7,304 | | 7,450 | | 12,681 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 18,703 | 21.835 | 19,500 | 21.638 | 36,462 | 2,386 | 21.526 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 18,703 | | 19,500 | | 36,462 | | |
| Total Tax Levied | 2,330 | | 2,353 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 106,709 | | 108,743 | | 110,843 | | |

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

| 2015 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2016 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2017 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

Signed _____
City Official Title: City Clerk

Witness my hand this _____ day of _____, 2017.

Subscribed and sworn to before me
this 27th day of July, 2017.

Notary Public

My Commission Expires March 22, 2021

